



**South
Cambridgeshire
District Council**

Completed Capital Projects [Housing Revenue Account]: Performance - 2021/2022 Projects

Capital Funded Project: HRA New Build	Funding Allocation £'000	Actual Cost £'000	Commenced on Time?	Completed on Time?	Completed within Budget?	Lead Officer
Grace Crescent, Hardwick (Rented)	417	417	Yes	No	Yes	Kirstin Donaldson
Grace Crescent, Hardwick (Shared Ownership)	408	408	Yes	No	Yes	Kirstin Donaldson
Bennel Farm, Toft	1,238	1,097	Yes	Ongoing	Ongoing	Kirstin Donaldson
Babraham Road, Sawston	5,505	4,251	Yes	Ongoing	Ongoing	Kirstin Donaldson
Impington Lane, Impington	450	371	Yes	No	Yes	Kirstin Donaldson
Emerson Road, Gt Abington	233	259	Yes	No	No	Kirstin Donaldson
High Street, Meldreth	1,094	1,100	Yes	Ongoing	Ongoing	Kirstin Donaldson
Orchard Gardens, Meldreth	691	642	Yes	Ongoing	Ongoing	Kirstin Donaldson
Boxworth End, Swavesey	265	274	Yes	Ongoing	Ongoing	Kirstin Donaldson
Strawberry Farm, Gt Abington	350	6	No	Ongoing	Ongoing	Kirstin Donaldson
Bartlow Road, Castle Camps	770	700	Yes	Yes	Yes	Kirstin Donaldson
TOTAL	11,421	9,525				

REVIEW OF COMPLETED SCHEME: [PROJECT]

HRA New Build

Work ceased on the new build sites at the beginning of the pandemic in spring 2020 which has caused slippage on most of the schemes that were programmed and although it was expected that it would be possible to 'catch up' this did not transpire as initially planned.

Grace Crescent, Hardwick

Build on this scheme began in 2018/19 with the first properties completed in 2020/21. The rented homes scheme delivered 27 properties and the shared-ownership scheme delivered 12 homes.

Impington Lane, Impington

Scheme was completed during 2021/22 delivering 10 homes with an overall underspend of £79,000.

Emerson Road, Gt Abington

Scheme completed with a small overspend of £26,000, delivering 3 homes in 2021/22.

Bartlow Road, Castle Camps

Scheme completed with an underspend of £70,000, delivering 4 homes in 2021/22.

Bennel Farm, Toft and Babraham Road, Sawston

Work at these schemes is ongoing, though during 2021/22, 49 homes in total were completed and handed over from these 2 schemes. There are 2 homes at Bennel Farm, Toft and 37 at Babraham Road, Sawston planned to be completed in 2022/23.

Strawberry Farm, Great Abington

Works did not commence during 2021/22 as originally planned due to a delay in contract negotiations with the developer. It is expected that the homes will be completed and handed over during quarter three of 2022/23.